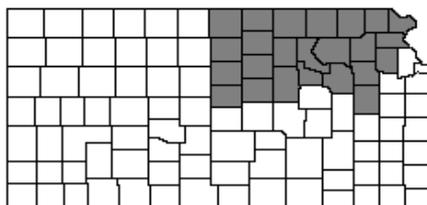


Northeast Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	5,849	5,950	7,089	\$8,543,338	\$8,333,415	\$9,502,419
TANF Employment Services	Avg. monthly adults	2,113	1,986	2,227	\$1,940,948	\$1,828,646	\$2,086,190
Child Care Assistance	Avg. monthly children	3,633	3,573	3,554	\$12,341,405	\$12,113,294	\$12,785,726
Food Assistance	Avg. monthly persons	34,900	38,732	47,569	\$37,300,629	\$47,932,364	\$68,805,341
Energy Assistance	Persons	21,635	24,711	27,094	\$4,854,460	\$8,523,428	\$5,814,195
General Assistance	Avg. monthly persons	807	835	503	\$1,772,348	\$1,806,382	\$805,744
Vocational Rehabilitation Services	Avg. monthly persons	2,408	2,530	3,099	\$4,998,297	\$5,154,173	\$5,831,524
Family Preservation	Persons	537	469	555	\$1,760,852	\$1,774,980	\$1,919,873
Reintegration/Foster Care	Avg. monthly children	1,103	1,051	1,081	\$26,364,307	\$29,085,053	\$28,504,501
Adoption Support	Avg. monthly children	1,348	1,839	1,338	\$5,174,749	\$7,485,943	\$5,704,532
Home and Community Based Services							
Physical Disability	Annual consumers	1,517	1,558	1,366	\$17,279,689	\$19,954,094	\$19,779,265
Traumatic Brain Injury	Annual consumers	73	109	145	\$1,893,843	\$2,851,827	\$3,275,027
Developmental Disability	Annual consumers	1,599	1,574	2,599	\$58,289,619	\$62,502,183	\$66,353,302
Autism	Annual consumers	0	9	9	\$0	\$103,202	\$167,582
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	12,174	1,129	1,371	\$35,037,918	\$2,112,037	\$2,469,526
Mental Health (PAHP)	Annual consumers		12,060	12,916		\$35,963,683	\$37,833,238
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	31	735	188	\$1,760,279	\$1,703,191	\$1,744,383
State Hospital - Developmental Disability	Average daily census	160	158	160	\$28,445,708	\$27,730,013	\$28,592,019
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	367	343	370	\$6,857,600	\$7,186,588	\$7,480,986
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$254,615,988	\$284,144,497	\$309,455,374	

2001 Region Demographics

Population	517,707
Under 20	149,918
20-64	296,103
65 & Over	76,206



Counties Served

Atchison	Brown	Clay
Cloud	Dickinson	Doniphan
Ellsworth	Geary	Jackson
Jefferson	Jewell	Lincoln
Marshall	Mitchell	Nemaha
Osage	Ottawa	Pottawatomie
Republic	Riley	Saline
Shawnee	Wabaunsee	Washington